

**JOINT PLANNING POLICY COMMITTEE
(GWYNEDD AND ANGLESEY COUNCILS)**

REVENUE INCOME AND EXPENDITURE ACCOUNT 2018/2019

	Budget 2018/2019 £	Final Accounts 2018/2019 £	Variance Over/(Under)spend £
Expenditure			
Employees			
Salaries	351,370	356,402	5,032
Other Staff Costs	4,070	31,921	27,851
Liability Insurance	2,020	1,073	(947)
Transport			
Pooled Cars	1,180	1,438	258
Travelling Expenses	10,890	1,542	(9,348)
Supplies and Services			
Unit Running Costs	6,120	1,393	(4,727)
Project Development Costs			
Printing and Publication Costs	10,000	15,721	5,721
Public Inspection	0	0	0
Marketing and Publicity	3,070	0	(3,070)
Professional and Technical Services	45,000	8,955	(36,045)
Hardware and Software purchase	1,530	10,986	9,456
Other	130	110	(20)
Central Support			
Central Recharges	56,490	56,490	0
Total Expenditure	491,870	486,032	(5,838)
Income			
Sales	0	(1,910)	(1,910)
Anglesey County Council Contribution	(223,440)	(224,743)	(1,303)
Gwynedd Council Contribution	(223,430)	(224,743)	(1,313)
Contribution from Joint Committee Reserves	(45,000)	(34,635)	10,365
Total Income	(491,870)	(486,032)	5,838
Total Net Expenditure	0	0	0
Balances/Earmarked Reserves 31/03/18:			(209,001)
Virement			0
Net Movement			34,635
Balances/Earmarked Reserves 31/03/19:			(174,366)